

FISCAL NOTE WORKSHEET (Revised Nov. 2006)

Agency: Utah State Office of Education
Daniel Schoenfeld
 Requested By

Bill Number HB 313

Office of the Legislative Fiscal Analyst
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 Salt Lake City, UT 84114-5310
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Fax/Electronic Mail Transmittal

Date: _____
Name: _____
Fax Number: _____

Please return to Fiscal Analyst by: January 25, 2007

TITLE OF BILL: ADMINISTRATION OF MEDICATION TO STUDENTS AMENDMENTS

This Bill Takes Effect: ☐ On Passage ☐ On July 1 ☒ 60 Days after session ☐ Other _____

Bill Carries Own Appropriation: ☐

FISCAL IMPACT OF PROPOSED LEGISLATION

A. Revenue Impact by Source of Funds:

First Year

Second Year

	First Year	Second Year
1. General Fund		
2. Uniform School Fund - Free Revenue	\$5,134,200	\$0
3. Transportation Fund		
4. Collections		
5. Other Funds (List Below)		
6 Local Funds		
7. TOTAL	\$5,134,200	\$0

B. Expenditure Impact by Source of Funds:

1. General Funds		
2. Uniform School Fund - Free Revenue	\$5,134,200	\$0
3. Transportation Fund		
4. Collections		
5. Other Funds (List Below)		
6 Local Funds		
7. TOTAL	\$5,134,200	\$0

C. Expenditure Impact Summary:

1. Salaries, Wages and Benefits	\$5,134,200	\$0
2. Travel		
3. Current Expenses		
4. Capital Outlay		
5. Other (Specify)		
6. TOTAL	\$5,134,200	\$0

D. Impact in Future Years?

If no fiscal impact in first two years, indicate if there will be any impact in future years, and explain. Also, indicate any significant changes in fiscal impact beyond the first two years. Use back side, if necessary.) Future impacts would only be the additional cost to increase nurse salary costs with all other salaries.

Bill Number: _____

Bill Title: _____

E. Identify Sections of the Bill That Will Generate the Additional Workload or Cost Increase

Lines 33 - 35 and lines 46-48 indicate a nurses involvement even if only to give directions to a secretary or other volunteer. Further involvement may be necessary depending on the medications to be administered.

F. Expenditure Impact Details (*Ties to totals in Section C*)

List and document methodology and/or assumptions used in determining need for workload and cost increase.

List number, type, and step ranges of personnel required, including benefits.

List details of other impacted expenditure categories as shown in Section C.

List additional space requirements and cost associated with requirements of this bill.

(USE ATTACHMENTS IF NECESSARY.) In this calculation I assumed each district would need approximately .25 FTE for each building to have adequate nursing services in place to monitor medication administration and adverse reaction should they occur. The only district with adequate coverage currently was Washington School District so their numbers for nurses were left out because they would not want to decrease below their current service. This would add 88 more nurses statewide and assuming an average wage of \$35,000 with benefits the total per person was \$50,693. That makes the total cost \$5,134,200 See attached tab for calculations.

G. No Fiscal Impact or Will Not Require Additional Appropriations?

Specify why this bill will have no fiscal impact on your agency or institution.

Specify how you will reallocate workloads, resources, or funding sources to eliminate need for additional appropriations. (USE ATTACHMENTS IF NECESSARY.) There is significant fiscal impact.

H. If Bill Carries It's Own Appropriation:

Indicate if the amount appropriated is adequate to meet the purposes of the bill.

Are there future additional costs anticipated beyond the appropriation in the bill?

Currently the bill carries no appropriation.

I. Impact on Local Governments, Businesses, Associations, and Individuals

(USE ATTACHMENT IF NECESSARY.)

Local School Districts/Charter Schools : School Districts would need to add nursing staff to assure the proper administration of medication is being followed and that personnel administering the medications are properly trained in the administration and reacting to adverse reactions.

Businesses and Associations :

Individuals :

Narrative Description of Bill : This bill would require School Boards, health department, and Nurses to adopt policies and administer medications as directed by licensed health care providers. Currently there are not enough school nurses to cover all schools and proper identification, storage and record keeping would require a larger number of nurses to receive information from health care providers and train staff to administer the medications and give coverage in case of adverse medical reactions. See worksheet of calculations attached. This bill would be contrary to the intent of HB 193 which seeks to have 65% of expenditures be in instruction. By definition nurses are a support function and this would push us farther from meeting the intent of HB 193.

This is a draft fiscal note response from the Utah State Office of Education (USOE) and may be revised in the future.

This fiscal note input draft does not imply endorsement of this bill by the State Board of Education or USOE.